

Bellingham Public Library Performance & Activity Measures, 2016

			Year to Date		% of change YTD
	December-16	December-15	2016	2015	
Holdings - Number of materials in the library's collection					
Physical copies added to the collection	1,215	375	20,400	19,699	3.56%
Electronic copies added to the collection - Hoopla removed March	1,312	1,388	-4,059	33,230	-112.21%
Physical copies withdrawn from the collection	(204)	(3,961)	(15,862)	(28,274)	-43.90%
Total physical holdings			192,755	184,338	4.57%
Total electronic holdings			57,844	61,447	-5.86%
Total Holdings (Physical and Electronic)			250,599	245,785	1.96%
Circulation - Number of items checked out or renewed; includes Interlibrary Loan and Outreach activity					
Central Library					
Adult	55,671	58,577	725,294	727,849	-0.35%
Youth	31,352	33,769	454,325	459,400	-1.10%
Sub-Total Central	87,023	92,346	1,179,619	1,187,249	-0.64%
Fairhaven Branch					
Adult	6,657	6,583	62,537	71,491	-12.52%
Youth	2,076	2,074	21,503	23,395	-8.09%
Sub-Total Fairhaven	8,733	8,657	84,040	94,886	-11.43%
Barkley Branch					
Adult	4,438	3,958	43,556	46,126	-5.57%
Youth	2,476	2,363	29,583	31,128	-4.96%
Sub-Total Barkley	6,914	6,321	73,139	77,254	-5.33%
Bellingham Technical College					
Adult	25	48	1,067	1,135	-5.99%
Youth	6	15	111	102	8.82%
Sub-Total BTC	31	63	1,178	1,237	-4.77%
Whatcom Community College					
Adult	104	179	3,021	2,892	4.46%
Youth	113	49	953	734	29.84%
Sub-Total WCC	217	228	3,974	3,626	9.60%
Western Washington University					
Adult	289	315	5,142	4,653	10.51%
Youth	129	133	1,839	1,192	54.28%
Sub-Total WWU	418	448	6,981	5,845	19.44%
Online Services					
Hoopla (removed March 2016)	0	2,976	0	24,011	
NW Anytime Library Overdrive	12,344	10,454	143,162	120,529	18.78%
Tumblebooks	1,877	2,134	33,334	54,018	-38.29%
Zinio	1,619	1,360	18,235	16,041	13.68%
Sub-Total Online	15,840	16,924	194,731	214,599	-9.26%
Total Circulation	119,176	124,987	1,543,662	1,584,696	-2.59%
Holds Activity					
Holds Resolved - BPL staff filling holds for pickup at BPL & WCLS Systems	46,562	48,339	578,965	567,867	1.95%
Holds Filled - holds checked out at BPL, FH, Barkley and Connections	30,664	30,980	374,286	366,479	2.13%
Services					
Persons Visiting - Number of persons counted as they enter the libraries or visit remote website					
Central Library					
Adult	42,720	43,635	528,518	550,621	-4.01%
Children's	10,307	14,999	151,748	160,619	-5.52%
Fairhaven Branch	6,699	6,344	82,310	77,969	5.57%
Barkley Branch	3,636	4,475	46,262	48,507	-4.63%
Total Persons Visiting	63,362	69,453	808,838	837,716	-3.45%
Website Visits					
This count reflects number of visits to www.bellinghampubliclibrary.org	38,062	43,590	538,363	545,840	-1.37%
Bibliocommons visits					
This count reflects number of visits to Bibliocommons	10,747	12,979	147,268	149,363	-1.40%
Total Website Visits	48,809	56,569	685,631	695,203	-1.38%
Computer Usage - Number of sessions					
Central Library					
Adult & Teen (30 terminals)	4,776	5,625	65,515	74,775	-12.38%
Childrens (3 terminals)	213	265	2,627	2,889	-9.07%
Fairhaven Branch (7 terminals)	551	520	7,115	6,573	8.25%
Barkley Branch (4 terminals)	263	261	3,349	3,266	2.54%
Total Computer Usage	5,803	6,671	78,606	87,503	-10.17%
New Borrowers Registered					
Central Library	311	439	5,941	6,883	-13.69%
Fairhaven Branch	26	21	511	407	25.55%
Barkley Branch	23	39	393	388	1.29%
Total New Borrowers Registered	360	499	6,845	7,678	-10.85%
Programs - Library sponsored or co-sponsored educational, recreational, or cultural programs					
Programs	73	91	1,392	1,389	0.22%
Attendees	1,976	2,330	37,920	41,225	-8.02%
Volunteer Hours	784	963	7052	8139	-13.36%